

Annual Report Year Ended 31st December 2014



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The Irish Society for the Prevention of Cruelty to Animals

Members Of The Board Of Directors Of The ISPCA

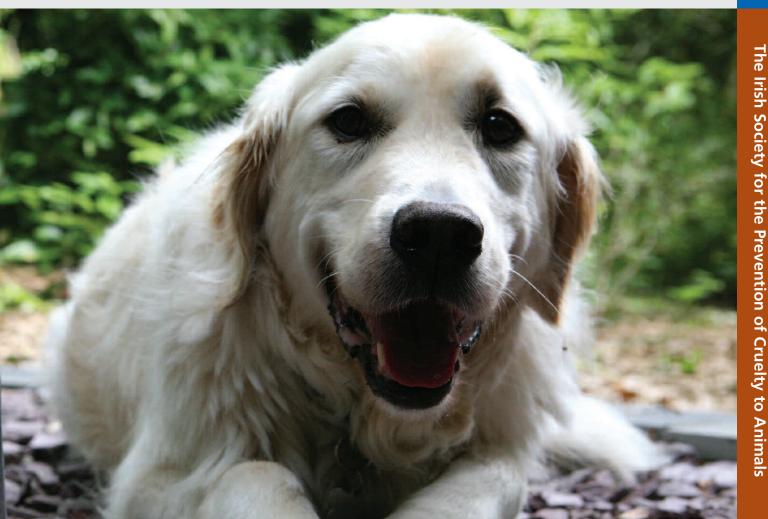
Barbara Bent, Chairperson (Waterford SPCA) Carin Bryans Suzanne Coogan (Thora Crooke (Longford SPCA), resigned 5/8/2015) Helen Dooley Donal Doran Tracey Long, (Kildare SPCA) Marie O'Byrne, (North County Dublin SPCA) Noel O'Donoghue, (Kilkenny SPCA) Elizabeth O'Flynn Olivia Packenham Auditors: Russell Brennan Keane, RBK House, Irishtown, Athlone, Co Westmeath, Ireland

Tel: +353 (0)90 6480600 Fax +353 (0)90 6478083 www.rbk.ie

Chief Executive Officer: Dr. Andrew Kelly

ISPCA and *An Cumann Éireannach um Fhóirithint ar Ainmhithe* are the registered business names of the Irish Society for the Prevention of Cruelty to Animals, a company limited by guarantee, registered in Ireland with the company number 460571.

The Society is recognised as a Charitable Organisation by the Revenue Commissioners, Charity Number 5619 and is registered with the Charities Regulatory Authority, Registered Charity Number 20008734.



CEO Report 2014

2014 was another challenging but rewarding year for the ISPCA. Our National Cruelty Helpline received over 21,000 calls of which almost 4000 were allegations or reports of cruelty which were investigated by our Inspectors. Continuing problems with the over-production and over-population of dogs and equines kept our staff busy at our National Animal Centre in Co. Longford and our Equine Centre in Mallow, Co. Cork. Although the economy is improving, raising much needed funds remains challenging. This has been helped in 2014 by the appointment of a new Fundraising Manager and we are developing plans to invest in developing our fundraising team as we head into 2015.



2014 was an important year for the ISPCA and for animal welfare in Ireland with the introduction of the Animal Health and Welfare Act in March, legislation which the ISPCA had long been campaigning for. This new legislation is a significant step forward for animal welfare in Ireland and is already being put to good use by our Inspectors. In May, the ISPCA entered into a Service Agreement with the Minister for Agriculture, Food and the Marine (DAFM) which saw our Inspectors become Authorised Officers under the Act. Our Inspectors now have statutory powers of entry in some circumstances, can seize animals in some circumstances and can issue welfare improvement notices. Failure to comply with these notices is an offence. This has allowed our Inspectors to work more effectively and has resulted in a record year with over 700 animals being seized or surrendered including 439 dogs, 103 cats and over 100 equines. Other species seized or surrendered included swans, goats, hens and even a seal!

Most of the animals seized by our Inspectors were transported to our National Animal Centre in Co. Longford which admitted 459 dogs, 314 cats and over 50 horses, most of which have subsequently been rehomed. Our Equine Centre admitted 43 horses (40 now rehomed) and 17 donkeys and provided temporary accommodation for 161 dogs which were eventually transferred to Longford.

This fantastic animal welfare work can only be achieved through a motivated team of employees and volunteers and I'd like to thank each and every one of them for their hard work and dedication. We simply could not do what we do without them.

I joined the ISPCA as CEO in February 2014 and (at the point of writing, August 2015) have been with the Society for 18 months). I have had the benefit of a supportive management team and a supportive Board of Directors and I thank them for their support, particularly Chairperson Barbara Bent. In 2014, the ISPCA started developing, growing and looking to the future. We are currently developing a five year Strategic Plan which will provide a road map for the future work of the Society. From an animal welfare perspective we will be focussing on developing our Inspectorate and developing our education and advocacy work. In 2015, we recruited two new Inspectors and we published our first Inspectorate Report which highlighted prosecutions initiated by the ISPCA and finalised in court. We will also be developing our Equine Centre and National Animal Centre to allow us to maximise the potential to rescue, rehabilitate and rehome those animals in Ireland that are most in need: the neglected, abandoned and cruelly treated animals that have no voice of their own. The ISPCA will continue to provide that voice and will continue to work to achieve our objectives of preventing cruelty and alleviating suffering of animals all over Ireland.

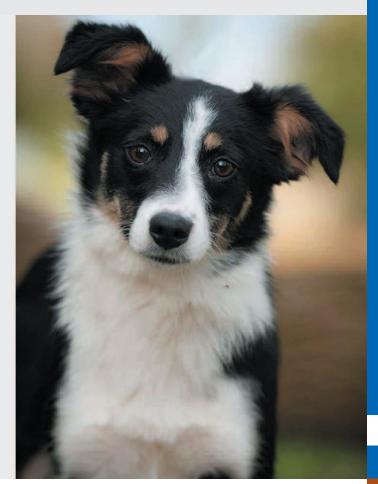
andrew Kelly

Dr Andrew Kelly, Chief Executive Officer August 2015



Inspectorate Statistics 1st January – 31st December 2014

Animals Surre	Animals Surrendered		
Dogs	382	Dogs	57
Cats	53	Cats	50
Equines	44	Equines	59
Swan	12		
Seal	1		
Rabbits	3		
Cockerels	2		
Hens	4		
Goats	9		
Sparrowhawk	1		
Hare	1		
Ducks	33		
Fox	1		
Goose	2		
Heron	1		
Terrapin	1		
Peacock	1		
Crow	1		
Small Bird	1		
Parakeet	4		
Seagull	1		
Lemur	1		



Areas of note:

• Summary of Figures: Table below illustrates trends in recent years. There have been considerable increases in most areas

	2012	2013	2014
Dogs seized / surrendered	252	380	439
Cats seized / surrendered	127	147	103
Equines seized / surrendered	46	93	103
Total Number of animals seized / surrendered	503	676	725
Prosecutions initiated	16	19	25
Prosecutions finalized	3	7	8

Inspectorate Area Map

Conor Dowling Kevin McGinley Lisa O' Donovan Elaine Whyte Michael Keane Karen Lyons



Animal Centre Statistics

ISPCA Centres	On site 1/1/2014	Fostered 1/1/2014	Admitted	Transfers	Transfers Dog Welfare Groups	Rehomed/ fostered	Euthanased/ died	On site 31/12/14	Fostered 31/12/14
National Animal	Centre								
Canine	46	8	459		18	391	39	57	8
Feline	24	9	314			263	70	13	1
Horses	13		60	-2	5	46	10	10	
Donkeys	3		19			19	1	2	
Bird	4		38			25	15	2	
Small mammal/	5		43			32	12	4	
Other									
ISPCA Equine Re	scue Cent	re	·	·	•	·	·	•	·
Equines	40	4	58	2		46	11	46	1

Helpline Statistics

	2012	2013	2014
Number of Helpline Calls	15,612	20,516	21,357
Number of Calls Passed to ISPCA Inspectorate	2,965	3,407	3,236
Number of Calls Passed to ISPCA Member Societies	195	168	211
Number of Calls passed to Non Member Welfare Groups	286	353	337
Calls to Helpline relating to Equines	1,524	1,933	1,654
Number of ISPCA Inspectors	6	6	6





THE IRISH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (A Company Limited by Guarantee) INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF THE IRISH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

We have audited the financial statements of The Irish Society for the Prevention of Cruelty to Animals for the year ended 31 December 2014 set out on pages 8 to 25. These financial statements have been prepared under the accounting policies set out in the notes to the accounts.

This report is made solely to the charity's members, as a body, in accordance with Section 193 of the Companies Act 1963. Our audit work has been undertaken so that we might state to the charity's members those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its members, for our audit work, for this report, or for the opinion we have formed.

RESPECTIVE RESPONSIBILITIES OF DIRECTORS AND INDEPENDENT AUDITOR

The directors are responsible for the preparation of the financial statements in accordance with applicable law and the accounting standards issued by the Acounting Standards Board and promulgated by Chartered Accountants Ireland (Generally Accepted Accounting Practice in Ireland). Our responsibility is to audit and express an opinion on the financial statements in accordance with Irish Law and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

SCOPE OF THE AUDIT OF THE FINANCIAL STATEMENTS

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the company's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Directors; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Directors' report to identify material inconsistencies with the audited financial statements and to identify any information that is apparently materially incorrect based on, or materially inconsistent with, the knowledge acquired by us in the course of performing the audit. If we become aware of any apparent material misstatements or inconsistencies we consider the implications for our report.

OPINION

In our opinion the financial statements:

- give a true and fair view, in accordance with Generally Accepted Accounting Practice in Ireland, of the state of the charity's affairs as at 31st December 2014 and of its profit for the year then ended; and
- have been properly prepared in accordance with the requirements of the Companies Act 1963 to 2013.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY THE COMPANIES ACTS 1963 TO 2013

- We have obtained all the information and explanations which we consider necessary for the purposes of our audit
- In our opinion proper books of account have been kept by the charity.
- The financial statements are in agreement with the books of account.
- In our opinion the information given in the trustees' report is consistent with the financial statements.

MATTERS ON WHICH WE ARE REQUIRED TO REPORT BY EXCEPTION

We have nothing to report in respect of the provisions in the Companies Acts 1963 to 2013 which require us to report to you if, in our opinion, the disclosures of trustees' remuneration and transactions specified by law are not made.

Brian Feeney for and on behalf of Russell Brennan Keane Business Advisers Chartered Accountants & Registered Auditor RBK House Irishtown Athlone Co Westmeath

Rik

Date: 23 May 2015



SPCA

CARING FOR ALL ANIMALS

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ANNUAL REPORT 2015

THE IRISH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (A Company Limited by Guarantee)

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2014

INCOMING RESOURCES	Note	Restricted funds 2014 €	Unrestricted funds 2014 €	Total funds 2014 €	Total funds 2013 €
Incoming resources from generated funds: Activities for generating funds Investment income Other incoming resources	2 3 4	- -	1,760,755 33,368 733,031	1,760,755 33,368 733,031	1,724,510 30,933 947,411
TOTAL INCOMING RESOURCES		-	2,527,154	2,527,154	2,702,854
RESOURCES EXPENDED Charitable activities	6	-	2,528,933	2,528,933	2,472,008
TOTAL RESOURCES EXPENDED		-	2,528,933	2,528,933	2,472,008
NET INCOMING RESOURCES / (RESOURCES EXPENDED) BEFORE TRANSFERS		-	(1,779)	(1,779)	255,140
Transfers between Funds	19	7,192	-	7,192	12,225
NET INCOMING RESOURCES / (RESOURCES EXPENDED) BEFORE REVALUATIONS		7,192	(1,779)	5,413	267,365
Gains and losses on revaluations of investment assets	13	-	(16,853)	(16,853)	13,971
NET MOVEMENT IN FUNDS FOR THE YEAR		7,192	(18,632)	(11,440)	281,336
Total funds at 1 January 2014		524,161	1,785,937	2,310,098	2,028,762
TOTAL FUNDS AT 31 DECEMBER 2014		531,353	1,767,305	2,298,658	2,310,098

All activities relate to continuing operations.

The statement of financial activities includes all gains and losses recognised in the year. The financial statements were approved by the directors on 23 May 2015 and signed on their behalf by:

Maren hay

Director

Barbara Bart.

Barbara Bent Director



CONSOLIDATED STATEMENT OF TOTAL RECOGNISED GAINS AND LOSSES FOR THE YEAR ENDED 31 DECEMBER 2014

NET (EXPENDITURE)/	Note	Restricted funds 2014 €	Unrestricted funds 2014 €	Total funds 2014 €	Total funds 2013 €
INCOME FOR THE YEAR	19	7,192	(1,779)	5,413	267,365
Recognised gains and losses		-	(16,853)	(16,853)	13,971
TOTAL GAINS AND LOSSES RECOGNISED SINCE 1 JANUARY 2014	19	7,192	(18,632)	(11,440)	281,336

The recognised gains and (losses) of (\in 16,853) as shown above is comprised of the following: Unrealised loss on fixed asset investments - (\in 16,853)

There is no difference between the income/(expenditure) on ordinary activities for period stated above and its historical cost equivalent.

The notes on pages 13 to 27 form part of these financial statements.



Inspector Conor Dowling with a rescued donkey



The Irish Society for the Prevention of Cruelty to Animals

THE IRISH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (A Company Limited by Guarantee)

1. BALANCE SHEET AS AT 31 DECEMBER 2014

FIXED ASSETS	Note	2014 €	2014 €	2013 €	2013 €
Tangible assets	12		1,402,825		1,385,449
Investments	13		963,289		874,476
			2,366,114		2,259,925
CURRENT ASSETS					
Stocks	14	21,227		23,808	
Debtors	15	58,200		106,561	
Cash at bank and in hand	16	713,360		844,767	
		792,787		975,136	
CREDITORS: amounts falling due within one year	17	(427,259)		(434,565)	
NET CURRENT ASSETS			365,528		540,571
TOTAL ASSETS LESS CURRENT LIABILITIES			2,731,642		2,800,496
CREDITORS: amounts falling due after more than one year	18		(432,984)		(490,398)
NET ASSETS			2,298,658		2,310,098
CHARITY FUNDS					
Restricted funds	19		531,353		524,161
Unrestricted funds	19		1,767,305		1,785,937
TOTAL FUNDS			2,298,658		2,310,098

The financial statements were approved by the Directors on 23rd May 2015 and signed on their behalf, by:

Tracey Long

Director



Jorbana Bent

Barbara Bent Director

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2. TRADING ACTIVITIES

	Restricted funds 2014 €	Unrestricted funds 2014 €	Total funds 2014 €	Total funds 2013 €
CHARITY TRADING INCOME				
	-	1,149,603	1,149,603	1,141,641
ISPCA Activities	-	2,313	2,313	2,286
Affiliation fees	-	608,839	608,839	580,583
Fundraising and donations Net income from trading activities	-	1,760,755	1,760,755	1,724,510

3. INVESTMENT INCOME

	Restricted	Unrestricted	Total funds	Total funds
	funds 2014	funds 2014	2014	2013
	€	€	€	€
income	-	32,411	32,411	29,343
icome		957	957	1,590
	-	33,368	33,368	30,933

4. OTHER INCOME RESOURCES

	Restricted	Unrestricted	Total funds	Total funds
	funds 2014	funds 2014	2014	2013
	€	€	€	€
Other income	-	339,758	339,758	302,756
Bequest income		383,843	383,843	643,964
Income from sale of equipment		9,430	9,430	691
	-	733,031	733,031	947,411

5. EXPENDITURE BY CHARITABLE ACTIVITY

SUMMARY BY FUND TYPE	Restricted	Unrestricted	Total funds	Total funds
	funds 2014	funds 2014	2014	2013
	€	€	€	€
Head Office		1,364,937	1,364,937	1,317,920
Dog Warden Service		1,163,996	1,163,996	1,129,794
	-	2,528,933	2,528,933	2,447,714



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THE IRISH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS (A Company Limited by Guarantee)

6. DIRECT COSTS

	Head Office €	Dog Warden Service €	Total 2014 €	Total 2013 €
Direct labour salaries	557,563	706,318	1,263,881	1,218,520
Motor costs	47,328	69,666	116,994	119,351
Animal costs	102,801	23,331	126,132	114,853
Veterinary fees	105,481	18,063	123,544	122,248
Telephone	15,672	13,246	28,918	28,865
Uniform and protective clothing	7,617	1,949	9,566	6,528
Depreciation	47,200	38,414	85,614	85,205
Light & Heat	19,906	9,529	29,435	33,007
Repairs & Maintenance	49,377	10,898	60,275	38,792
Rent & Rates	-	55,035	55,035	55,418
	952,945	946,449	1,899,394	1,822,787

6. SUPPORT COSTS

	Head Office €	Dog Warden Service €	Total 2014 €	Tota 201
Administration and management charge	(29,046)	29,046		
Staff costs	167,215	137,002	304,217	317,64
Travel and Accommodation	29,205	5,955	35,160	22,55
Postage, phone & stationery	24,419	10,937	35,356	21,75
Computer and website costs	34,210	445	34,655	25,11
Advertising and promotion	7,632	603	8,235	6,70
Insurance	15,025	13,646	28,671	28,25
Legal and professional fees	16,009	2,036	18,045	41,37
Audit, accountancy and consultancy	8,183	12,275	20,458	20,25
Repairs & Maintenance	11,666	-	11,666	6,08
Rates	2,951	-	2,951	2,94
Rent	11,438	-	11,438	10,65
Light and heat	8,035	-	8,035	7,28
Depreciation	11,655	-	11,655	5,47
Bank interest and leasing	13,204	5,552	18,756	23,23
General expenses	-	50	50	35
Subscriptions and affiliation fees	1,876	-	1,876	2,47
Fundraising costs	78,315	-	78,315	82,78
	411,992	217,547	629,539	624,92



Member Societies

The Cat and Dog Protection Association of Ireland (CHY7948, Company No 151311)	Carmichael House, North Brunswick Street, Dublin DO7 RHA8. Tel: 01-8880828 Email: info@cdpa.ie, www.cdpa.ie Office Hours: Monday, Wednesday and Friday from 9.30a.m.onwards Contact: Florence O'Sullivan, Hon Secretary, Ph. 086-1653197	
Cavan SPCA (CHY17527, Company No 466282)	Olive Brady, olivebra1@gmail.com Inspector : Tina Boyle 086-891 6186 Cavan SPCA Charity Shop, Thomas Ashe Street, Cavan Town, Co Cavan Website www.cavanspca.ie	
Clare SPCA (CHY7308)	Contact: Chairperson Frankie Coote 087-6225253 Contact: Secretary Caroline Quinlivan 061-368089 C/o. Clonloghan, Newmarket on Fergus, Co. Clare. Email: clarespca@hotmail.com	
Donegal SPCA (CHY11698)	P.O Box 115, Letterkenny, Co Donegal Phone 086-6054943 (manned 9am-10am and 6pm-7pm, Monday to Friday) Website: www.donegalspca.ie, donegalspca2015@gmail.com	
North County Dublin SPCA (CHY17550)	Voluntary Veterinary Clinic, 124a Upper Drumcondra Road, Dublin 9 (opposite Skylon Hotel) Open 6.00p.m. – 9.00p.m. Mondays and Thursdays (except Bank Holidays) Contact: Hon Treasurer Marie O'Byrne, 45 Millmount Avenue, Drumcondra, Dublin 9 Phone: 01-837 5630 Email: ncdspca@eircom.net	
Kildare and West Wicklow SPCA Ltd. (CHY6280, Company No 448178)	Chairperson: Jane Myerscough Secretary: Sally McCaffrey Inspector: Helpline 087- 1279835 Animal Welfare Officer: 087- 6887136 Rehoming: 087- 9133923 KWWSPCA Shelter, Oldtown, Athgarvan, Co Kildare KWWSPCA Charity Shop, Noah's Ark, Cutlery Road, Newbridge, Co Kildare Email: kwwspca@gmail.com www.kwwspca.ie, www.facebook.com/kwwspca	
Kilkenny SPCA (CHY3593, Company No 488626)	Norebank Lodge, Greenshill, Kilkenny Contact: Noel O'Donoghue Registered charity number 20004545 056-7771635 / 086-8172167 Email: info@kilkennyspca.ie Website: www.kilkennyspca.ie	
Laois SPCA (CHY17330, Company No 461627)	Phone 087-6883333 Secretary, Geraldine Lanigan LSPCA Charity Shop, Unit 2, Hynds Square, Portlaoise, Co Laois www.facebook.com/lspcarescue www.lspca.ie, lspcarescue@gmail.com Correspondence Address Dorothy Walker, Pump Cottage, Baltracey, Donadea, Co Kildare	
Leitrim SPCA (CHY13883)	Contact: Marie Healy, Greagh na Farna Mor, Arigna, Co. Roscommon Phone: 071- 9646912 Email: mariehealylspca@eircom.net	
Limerick Animal Welfare (CHY11598, Company No 135626)	c/o 59 Parnell Street, Limerick. Phone: 061- 336740 answering machine 24 hours 063-91110 Sanctuary, Moorestown, Kilfinane, Co Limerick Mobile: 087-6371044 Contact: Marion Fitzgibbon, Chairperson Email: lawsanctuary@gmail.com Website: www.limerickanimalwelfare.ie	



The Irish Society for the Prevention of Cruelty to Animals

Member Societies

Limerick SPCA Ltd (CHY2032, Company No 459496)	289 Fr. Russell Square, Hyde Road, Limerick. Contact: Office Manager Phone/Fax: 061-415618 Office Hours: Tues – Sat 10.00am – 2.00pm, All cruelty calls to be reported to our office Email: limerickspca@gmail.com Website: www.limerickspca.com	
Longford SPCA (CHY11967, Company No 539995)	Market Square, Longford Chairperson: Una Dooney Secretary: Dianne Bailey Phone: 043-3347417 Mobile: 087-6856663 Longfordspca on facebook www.longford-spca.org	
Louth SPCA (CHY 12479, Company No 377305)	Phone 042-9335045 Email: info@louthspca.ie, www.louthspca.ie Louth spca shelter, Walterstown, Dundalk, Co Louth Inspector Fiona Squibb	
Mayo SPCA (CHY14728, Company No 385224)	Marian Biesty, Pattens Park, Ballyhaunis, Co Mayo Mobile: 086-8032592, Email: marionbiesty@live.ie	
Offaly SPCA (CHY11917, Company No 457669)	Market Place, Tullamore, Co.Offaly. Office Hours Monday – Friday 9am to 5pm (lunch 12-1) Chairperson: Ms Martina Martin, Phone: 086-3785584 Email: offalyspca@live.com Website: www.offalyspca.com	
Roscommon SPCA (CHY18790)	PO Box 10, Castlerea, Co Roscommon Mobile: 087-0505594 Email: spca@roscommonspca.ie Website: www.roscommonspca.ie	
Tipperary Friends of Animals SPCA (CHY 19549)	C/o Knockalton Upper, Nenagh, Co Tipperary Hon. Sec. Julie O'Keeffe Inspector: 086-8163707 / 086-8133707 Email: tipperaryfoaspca@eircom.net Charity Shop: 1 Friary Court, Friars Street, Neenagh, Co Tipperary	
Waterford SPCA (CHY743, Company No 176168)	Summerland Square, Yellow Road, Waterford. Office: 051-841432 Email: waterfordspca@eircom.net Website: www.waterfordspc Emergency tel (outside office hours) 086-7930465 Secretary: Barbara Bent, 087-2199043	
Westmeath SPCA (CHY11491)	Contact: Picia Harvey-Kelly, Joristown Lodge, Killucan, Co Westmeath, Tel: 087-6408221 Field Officer: 086-6383730	
Wexford SPCA (CHY14327, Company No 452970)	C/o The Vet Centre, Distillery Road, Wexford Office: Phone: 053-9143919 Office Hours 9.00am - 5.00pm Mon to Fri Email: wexford_spca@eircom.net Inspector: Petrina Busher 053-9143919 Emergency No: 087-9884272 Educational Officer: 053-9143919	



ISPCA 2014/2015





St. Claire's Comprehensive visit the ISPCA National Animal Centre

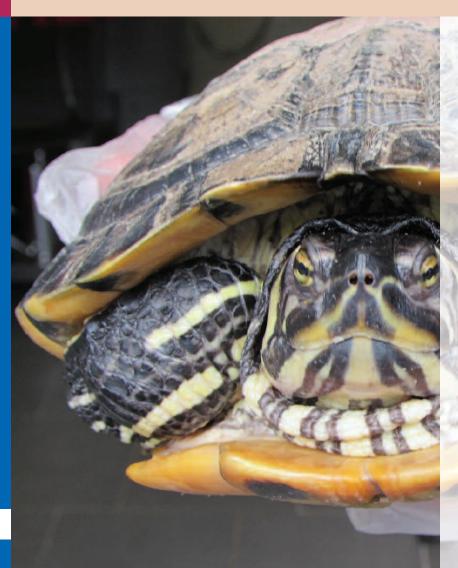








The Irish Society for the Prevention of Cruelty to Animals



Our Thanks

The ISPCA wishes to thank all the people who kindly remembered us in their will and from whom we received legacies.



ISPCA National Animal Centre, Derryglogher, Keenagh, County Longford, Ireland. N39X 257

T: 043-3325035 F: 043-3325024 E: info@ispca.ie W: www.ispca.ie

Cruelty Helpline Number - 1890 515 515

ISPCA Equine Rescue Centre, Dromsligo, Mallow, Co. Cork P51 YF98

The Society is recognised as a Charitable Organisation by the Revenue Commissioners, Charity Number 5619 and is registered with the Charities Regulatory Authority, Registered Charity Number 20008734.

